
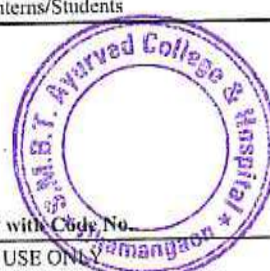


# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMS

1	Name of the College/Institute: S.M.B.T. Ayurved College, Nashik Code: BAMS0039 Stream: BAMS Year: 2023-24 Location: Nandi Hills,		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved	310000 310000 290000 260000 200000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> Proposed fee for 2023-24 360000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	08/05/2007	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	60186590	194150
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	217780	703
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>60404370</b>	<b>194853</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	18030481	58163
4.2.1	a) Less income	0	
4.2.2	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>78434851</b>	<b>253016</b>
4.2.2.1	Actual Bank Interest Amount Claimed (1673440) or Total interest allowable limited to 2% of 4.2.2 (1568697) whichever is lower	1568697	5060
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>80003548</b>	<b>258076</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	8000355	25808
4.2.4	Hospital deficit	3245438	10469
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1550000	5000
4.4	Depreciation on other assets at approved rates	3852573	12428
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>96651914</b>	<b>311780</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	310	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	310	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	310	
4.9	Per Student Fee (4.5/4.8)	311780	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	11692	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	323472	
4.10	Development fee (10% of 4.9.1)	32347	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>355819</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 4.49 per faculty per year - Add = 1617 Placement of students - 0% - Add = 0	1617	

4.10.3	Total Development Fee (4.10 + 4.10.2-(33964)) or Limited 15% of Tuition Fee(4.9.1- (48521)) whichever is less.	33964	
4.10.4	Total Fee (4.9.1 + 4.10.3)	357436	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
<p style="text-align: center;">   <b>Principal</b>  <b>S.M.B.T. Ayurved College &amp; Hospital</b>  Nandi-Hills, Dhamangaon, Tal. Ygatpuri, Dist. Nashik </p> <p style="text-align: center;">  </p>			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMSPPG

1	Name of the College/Institute: S.M.B.T. Ayurved College, Nashik Code: BAMS0039 Stream: BAMSPPG Year: 2023-24 Location: Nandi Hills,		
2	Information related to Fee For AY 2022-23	Approved	295000
	Information related to Fee For AY 2021-22	Approved	295000
	Information related to Fee For AY 2020-21	Approved	280000
	Information related to Fee For AY 2019-20	Approved	254000
	Information related to Fee For AY 2018-19	Approved	235000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y Proposed fee for 2023-24 316827 Rs.</b>	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	08/05/2007	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined	N	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	18458800	170915
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1080000	10000
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19538800</b>	<b>180915</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2021-22	5696114	52742
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25234914</b>	<b>233657</b>
4.2.2.1	Actual Bank Interest Amount Claimed (600913) or Total interest allowable limited to 2% of 4.2.2 (504698) whichever is lower	504698	4673
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25739612</b>	<b>238330</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2573961	23833
4.2.4	Hospital deficit	1251812	11591
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	540000	5000
4.4	Depreciation on other assets at approved rates	253263	2345
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>30358648</b>	<b>281099</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	108	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	91	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	108	
4.9	Per Student Fee (4.5/4.8)	281099	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	5622	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	286721	
4.10	Development fee (10% of 4.9.1)	28672	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>315393</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 15.37 per faculty per year - Add = 1434 Placement of students - 0% - Add = 0	1434	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30106)) or Limited 15% of Tuition Fee(4.9.1- (43008)) whichever is less.	30106	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>316827</b>	

Expense Disallowances		Amount	Remarks
Sr. No.	Type		
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place <div style="text-align: center;">   <b>Principal</b>  <b>S.M.B.T. Ayurved College &amp; Hospital</b>                      Nandi-Hills, Dhamangaon, Tal. Igatpuri, Dist. Nashik                 </div> 			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ FOR OFFICE USE ONLY			
Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)			